

Yuma Union High School District			140570	Yuma		
FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	180,381	34,272,784	0	35,721,115	35,339,257	-886,092
UNRESTRICTED CAP OUTLAY	697,519	2,910,430	0	3,550,996	3,579,355	28,594
SOFT CAPITAL OUTLAY	195,356	1,885,753	0	2,197,123	1,439,312	641,797
DEFICIENCIES CORRECTION	-67,292	1,496,486		7,110,000	1,090,921	338,273
BUILDING RENEWAL	1,070,034	668,706		1,000,000	718,136	1,020,604
NEW SCHOOL FACILITIES	-609,201	11,904,913		11,265,000	11,032,696	263,016
ADJACENT WAYS	471,100	339,828	0	700,000	695,566	115,362
DEBT SERVICE	163,818	4,664,244	0	4,615,000	4,647,288	180,774
SCHOOL PLANT	161,626	16,172	0	2,000	2,554	175,244
FEDERAL PROJECTS	707,973	3,537,561	-166,096	3,380,000	4,214,804	-135,366
STATE PROJECTS	50,573	451,479		442,500	451,208	50,844
FOOD SERVICES	-568,930	2,314,981	0	2,300,000	2,607,479	-861,428
OTHER	1,839,839	2,216,323	0	1,022,000	2,278,501	1,777,661
CLASSROOM SITE FUND	0	2,645,766	0	2,423,380	1,903,281	742,485
TOTAL	4,292,796	69,325,426	-166,096	75,729,114	70,000,358	3,451,768
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	83,904	1,039,851	0	1,000,000	1,292,417	-168,662
INDIRECT COSTS	110,802	168,289	0	90,000	90,000	279,091

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,670,242	585,892	27,662,416	0	36,918,550
UNRESTRICTED CAP OUTLAY	1,059,234	41,725	1,809,471	0	2,910,430
SOFT CAPITAL OUTLAY	484,728	31,958	1,369,067	0	1,885,753
SCHOOL FACILITIES			14,070,105		14,070,105
ADJACENT WAYS	339,828				339,828
DEBT SERVICE	4,664,244		0		4,664,244
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,232,495		451,479	3,537,561	6,221,535
TOTAL BY SOURCE	17,450,771	659,575	45,362,538	3,537,561	67,010,445
PERCENTAGE OF TOTAL REVENUES	26.04	0.98	67.69	5.28	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	125,000	25,373
HEARING IMPAIRMENTS	385,000	49,654
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD. SEV. MENTAL RETARDAT	560,000	733,926
MULTIPLE DISABILITIES	445,000	709,665
MULTIPLE DISABILITIES WITH SSI	300,000	92,223
ORTHOPEDIC IMPAIRMENT	300,000	600,001
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	30,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	40,000	0
- SUBTOTAL	2,185,000	2,210,842
GIFTED	30,000	5,300
BILINGUAL EDUCATION	855,000	549,927
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	2,698,165	2,300,520
CAREER EDUCATION	0	0
- TOTAL	5,768,165	5,066,589

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	98
1	0	10	89
2	0	11	63
3	0	12	23
4	0	9-12	273
5	0	K-12	273
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENDITURES			
		K-8	0
		9-12	5,300

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	18,145,000
LAND & IMPROVEMENTS	830,430
BUILDING & IMPROVEMENTS	14,493,327
FURNITURE, EQUIP, VEHICLES	1,115,313
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4303	509,996,972
-- SECONDARY	0.8753	528,593,658
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	7,811.005	7,811.005	0.000	7,811.005
1999 - 2000 TOTAL	7,811.005	7,811.005	0.000	7,811.005
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	7,980.882	7,980.883	0.000	7,980.883
2000 - 2001 TOTAL	7,980.882	7,980.883	0.000	7,980.883
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	8,235.611	8,235.613	0.000	8,235.613
2001 - 2002 TOTAL	8,235.611	8,235.613	0.000	8,235.613

FALL 2001 ENROLLMENT	8,392	NUMBER OF SCHOOLS	4
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	19	428.94
TEACHERS	395	20.85
OTHER	38	219.03
SUBTOTAL	452	18.23
CLASSIFIED --		
MANAGERS	9	915.07
TEACH AIDS	63	130.72
OTHER	197	41.91
SUBTOTAL	269	30.67
TOTAL STAFF	720	11.43

TEACHER SALARIES	\$18,002,981
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.